

## FROM THE DESK OF REV. DAVID

*“Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the desert and streams in the wasteland.”* Isaiah 43:18-19

2016 was a year of transition and learning for me. It was filled with many new things: New People, New Town, New Home, New Ordination, New Church, New Culture, New Ministry, and New Baby. With gratitude and excitement, however, *fear* has coexisted in my mind; the fear of not knowing, the fear of uncertainty, and the fear of negative results. Probably you had such fear as well as excitement (I hope so) when you called me as your minister. Yet, we have chosen to challenge something NEW instead of following fear so our NEW journey has just started and I cannot wait to see the new things that God will show us!!! As we close out this calendar year together, and look ahead to our NEW ministry together in 2017, we may have fear as well as hope. However, I would like to encourage you and myself to choose *courage, hope* and even *excitement* rather than fear.

*“Do not worry about anything, but in everything by prayer and supplication with thanksgiving let your requests be made known to God. And the peace of God, which surpasses all understanding will guard your hearts and your minds in Christ Jesus.”* Philippians 4:6-7

In this annual report, you will find that through your trust and belief in God amazing things have been accomplished at Knox Tiverton in spite of your fear as the year begun. As well, you will see that our Elders, Leaders and Volunteers have worked hard to serve this congregation and the community. Even though I have been in your midst only for four months, I have been very impressed with them. They are professional, faithful, trustful, generous, kind and caring. Therefore, as you peruse these pages, be sure to take time to thank God and praise him for allowing you to have such faithful people. And I prayerfully ask you to continue to pray for the Elders, Leaders, and the Minister as they continue to lead and seek God’s will for Knox Tiverton so that they will be able to step outside of their comfort zone, take courage to start something NEW, and in doing so enjoy the great NEW things with you that God has already prepared to give to us.

*“In his heart a man plans his course, but the Lord determines his steps.”* Proverbs 16:9

Thank you all for welcoming Yoomi and me and especially our new baby, Rilee, into your church family so warmly. You have eased our fear and difficulty with warmth, your support through prayers and concern, so thank you.

May God bless you in all areas of your lives as we continue to faithfully serve Him together.

Humbly Submitted,

Rev. David

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# ANNUAL CONGREGATIONAL MEETING - FEBRUARY 12, 2017

## AGENDA

Opening Devotions

Motion to appoint Chairperson

Motion to appoint Secretary

Minutes of Annual Meeting 2016 be adopted as printed

Business Arising from 2016 Minutes

Approval of Agenda as printed or amended.

In Memoriam- A Minute's Silence and Prayer

Motion to receive the reports as printed.

(Reports will be viewed individually with an opportunity to address them.)

Motion to accept reports as printed or amended.

### New Business

#### **Session:**

Allocation for 2017 as presented by Session:

*Presbyterian Sharing Target: \$11,400.00*

#### **Board of Managers:**

1. What's been done? And what is there to do?
2. Budget
3. Restoration projects.

Courtesies

Adjournment

Date of Next Annual Meeting: Feb. 11<sup>th</sup>, 2018?

Closing Prayer / Benediction

## **MINUTES ANNUAL CONGREGATIONAL MEETING -FEB. 14, 2016**

The annual meeting of Knox Presbyterian Church, Tiverton was held on Sunday February 14, 2016 following worship and lunch. There were 26 members/adherents present. George Potter opened the meeting with devotions and prayer. Motion by Heather Catto, seconded by George Potter to appoint Ernie Young as chairperson of the meeting. Motion carried.

Motion by Heather Catto, seconded by Mynona Paige to appoint Rosemary Grover as Secretary of the meeting. Motion carried.

Motion by George Potter, seconded by Eleanor Roppel to allow any adherents present permission to vote. Motion carried.

Motion by Lillian Leggett, seconded by Alex Duthie to accept the minutes of the February 15, 2015 Congregational meeting as printed and distributed. Motion carried.

Motion by Heather Catto, seconded by Gerda Roppel to accept the minutes of the March 29, 2015 Congregational meeting as printed and distributed. Motion carried.

Motion by Mynona Page, seconded by Carolyn Smith to accept the minutes of the December 27, 2015 Congregational meeting as printed and distributed. Motion carried.

Motion by Alberta Smith, seconded by Tom Scott Sr. to accept the agenda as printed. Motion carried.

A moment of silence, followed by a prayer by Heather Catto was held in memory of those who passed away in 2015. All the names which were read by Heather are listed on page 14.

Motion by Carolyn Smith seconded by Mary Young to receive all the reports (except the 2016 budget) as printed in the Annual report. Motion carried.

KIRK SESSION REPORT (pages 10 – 11) There were no comments or discussion.

SESSION COMMITTEES AND RESPONSIBILITIES (pages 12-13) were reviewed with no comments.

CELEBRATIONS IN THE LIFE OF THE CHURCH (page 14) No comments.

BOARD OF MANAGERS REPORT (page 15) No further discussion.

NOMINATING COMMITTEE REPORT (page 15) No comments.

VACATION BIBLE SCHOOL REPORT (page 16) No discussion.

WORLD DAY OF PRAYER REPORT (page 16) Reviewed with no comments.

WHITE GIFT SUNDAY REPORT (PAGE 17) No comments.

FLOWER AND DECORATING COMMITTEE REPORT (page 17) No discussion

FAMILY FUN TEAM REPORT (pages 17-18) No comments.

FELLOWSHIP COMMITTEE REPORT (PAGE 18) No comments.

ROLL CLERK'S REPORT (page 19) No discussion.

FOOD BANK REPORT (page 19) It was mentioned not to donate expired food items.

CHURCH CHOIR REPORT (page 20) No comments.

COOKIE WALK REPORT (page 21) No discussion.

LADIES FINANCIAL AID STATEMENT (page 21) No discussion.

REVIEWERS REPORT (page 21) The date for this report should have been December 31, 2015 not 2014.

KNOX AUXILLARY REPORT (page 22) No comments.

TRUSTEE REPORT (page 23) The \$450 vacancy fee on the manse was explained. No further discussion. WOMEN'S MISSIONARY REPORT (page 23) Alberta Smith mentioned that more members are needed.

W.M.S. FINANCIAL STATEMENT (page 24) It was mentioned that \$1000 of the balance of \$1744.47 was earmarked for anyone going on a mission trip.

CHURCH SUPPER REPORT (page 25) The summer salad supper is held the second Tuesday in July and the fall supper is held the first Tuesday in November.

MEN'S GROUP REPORT (page 26) No comments.

KNOX SUNDAY SCHOOL REPORT AND FINANCIAL STATEMENT (page 26 - 27) No discussion.

KNOX CHURCH YOUTH R.O.C GROUP FINANCIAL STATEMENT (page 28) No comments.

KNOX CHURCH FUNDS (page 29) This page explains the various church funds and how they can be used.

OUTREACH REPORT 2015(page 30) No comments

ROBERT "BOB" HUGH MACKINNON FUND (page 30) An explanation was given as to how this money was disbursed.

HUGHES MCKELLAR FUND (page 31) No comments.

LOCAL FUND STATEMENT (page 32) No discussion.

SHARING REPORT (page 33) No comments.

GRANT HELM FUND (page 33) No discussion.

MEMORIAL RENOVATION FUND (page 34) No comments or discussion.

Motion by Alex Duthie , seconded by Don Manary to accept all the reports as presented and reviewed. Motion carried.

#### NEW BUSINESS:

Motion by Lillian Leggett, seconded by Heather Catto to accept the target of \$11,400 for Presbyterian Sharing as recommended by Session. The motion was carried.

Carolyn Hamilton spoke on behalf of the Board of Managers . The Board has accepted the resignation of Chair Fred Lewis as of January 16, 2016. . Carolyn has agreed to be the Chair and Ken Young will be the Vice Chair.

Motion by Carolyn Hamilton, seconded by Alex Duthie that the Treasurer be allowed to borrow money for the Operating Account from the MRF fund if needed at no interest. Motion carried.

Carolyn mentioned that there are some repairs that need to be done at the manse. Motion by Carolyn Hamilton, seconded by Rosemary Grover that \$7500 could be used from the MRF fund to do these repairs. Motion carried. It was also mentioned that any Ladies Aid money left over could be used for the repairs.

The 2016 budget (page 35) which is prepared by the Board of Managers and approved by Session was reviewed. Motion by Carolyn Hamilton, seconded by Helen MacKenzie to accept the 2016 Budget as printed. Motion carried.

COURTESIES: Heather Catto extended a big thank you to all those who work within in the church.

Since there was no further business Lillian Leggett made a motion to adjourn the meeting.

George Potter closed the meeting with a benediction.

The next annual congregational meeting is scheduled for Sunday February 12, 2017.

Minutes taken by Rosemary Grover

## **CONGREGATIONAL MEETING –APRIL 10, 2016**

A congregational meeting of Knox Presbyterian Church Tiverton, Ontario was held on Sunday April 10, 2016 following worship service. The meeting was called to discuss the condition of the manse roof. Board of Managers Chair Carolyn Hamilton opened the meeting with a prayer. Rosemary Grover volunteered to act as Secretary for the meeting. Carolyn mentioned that the manse roof needs to be repaired as there are several leaks. Motion by Rosemary Grover, seconded by Don MacArthur that the cost of replacing the manse roof be taken from the Memorial Renovation Fund. There was no discussion and the motion was carried. Motion by Norm Dobson to close the meeting. Carolyn closed the meeting with a prayer.

Rosemary Grover

## **JOINT CONGREGATIONAL MEETING – MAY 15<sup>th</sup>, 2016 KNOX TIVERTON AND ST. PAUL’S GLAMMIS**

**Appointment of Secretary:** On a motion by Stan Eby, seconded by Bob Wilson and carried, Heather Catto was appointed as secretary of the Meeting.

**Introductory Remarks:** The Reverend Owen Kim asked the Congregations of Knox Tiverton and St. Paul’s Glammis if they were prepared to proceed with the Call of Mr. Euikyun David Chang at this time. It was moved by Rosemary Grover and seconded by Alex Duthie that we proceed with the Call. Carried.

**The Call:** Heather Catto read the Guarantee of Stipend to Presbytery for the Minister’s Stipend.

Stan Eby provided background information on the Search Committee Process, explaining that of the ten applications received the one from David Chang stood out from the rest. He then asked Nancy Alexander, Blair Kempers and Anne Gratto to provide their impression of the interview that David Chang attended. All Search Committee members were thanked for their work completed during the past several months.

Rev. Owen asked the Congregations how they wished to proceed with the vote, by ballot or a show of hands. It was moved by Rosemary Grover and seconded by Lillian Leggett that the vote is taken by ballot. Carried

Stan Eby selected Nancy Alexander and Rick Alexander to count St. Paul’s Glammis ballots and Heather Catto asked George Potter and Ken Young to count Knox Tiverton’s ballots.

Members were asked to proceed to the appropriate ballot box, cast their vote and sign the Call sheets provided at the front.

Once the members concluded the voting process, Rev. Owen asked that adherents from both Congregations come forward and sign the Concurrence in Call sheets.

The results of the vote were presented by Rev. Owen Kim as a unanimous vote by both Congregations. It was moved by Cheryl Cottrill and seconded by Judy Thompson that the Call be extended to Mr. Euikyun David Chang. Carried

It was moved by Ken Young and seconded by Bob Wilson that all Ballots be destroyed. Carried

Rev. Owen requested a motion be put forward to allow the Joint Sessions the authority to appoint representatives to attend Presbytery. It was moved by George Potter and Seconded by Steve Eby that the Sessions of Knox Tiverton and St. Paul's Glammis are granted the authority to appoint representatives to attend Presbytery to present the Call of Mr. Euikyan David Chang.

**Closing Prayer and Grace:** Reverend Owen Kim closed the meeting with prayer and said grace.

Heather Catto, Secretary

## **THE KIRK-SESSION REPORT -2016**

### **The Kirk-Session Officers & Members**

Moderator – Rev. David Chang

Session Clerk – Heather Catto – 2011-

Roll Clerk – Alex Duthie - 2011

Representative Elder -Gerda Roppel 2011

Members – Mary Duthie 2001, Heather Catto 2011, Norman Dobson 2005, Rosemary Grover 2015, Lillian Leggett 2001, Fred Lewis 2013, Heidi Pasley 2013, George Potter 2015, Gerda Roppel 2011.

Non-active Elders – Merv Catto, Alex Duthie 2011, Burton Eskrick, Ken Hendry, June MacKenzie, Neil MacKinnon, Ian Mitchell, Mynona Paige, Wendy Parry, Tom Scott, Robert Wilson, Ernie Young

The Kirk-Session held five regular meetings, four special meetings, and met once with the Board of Managers in a joint meeting. Additionally the Session met jointly with St. Paul's Glammis six times. The Sacrament of Holy Communion was celebrated five times at Knox Church Tiverton. In 2016 we delivered two issues of Knox News to members and adherents. The last Sunday of the month remains Grocery Sunday and it is with joy that we have provided much needed food items and monetary donations to the local Food Bank on a monthly basis.

In January 2016 our pulpit became vacant and Rev. Owen Kim was our Interim Moderator. A Search Committee comprised of Co Chairs Stan Eby and Heather Catto, members, Eileen Simpson, Nancy Alexander, Blair Kempers, Anne Gratto and Ernie Young worked diligently on the preparation of a Call document and were successful in inviting Mr. David Chang to preach for the Call at Knox Tiverton on Sunday, May 15<sup>th</sup>. Both Knox Tiverton and St. Paul's Glammis voted unanimously to accept Mr. David Chang and the Call was extended to him.

In March 2016 Session decided to pursue a Canadian Ministries Grant to employ a student minister for the months of June, July and August. Mr. Paul Ko was subsequently employed and he and his family resided in the Manse for those months.

In May our Mission Committee continued its support of the Food Grains bank and conducted a fund-raising campaign in support of that Mission.

Our outdoor service and Congregational picnic was again at the Young farm on Sunday, June 26<sup>th</sup>. Session appreciates the work of Ken & Jeanette Young and family in hosting this annual event.

On Sunday, September 11<sup>th</sup> Mr. David Chang was inducted and ordained and we officially welcomed him as our Minister for the shared Ministry of Knox Tiverton and St. Paul's Glamis.

Our Anniversary Service was held on Sunday October 23<sup>rd</sup> this year. Special music at Anniversary Sunday was provided by the Rev. Owen Kim and his family.

The Service of Memories was held on November 13<sup>th</sup>. At this Service family representatives were invited to light a candle and were then given a rose in remembrance of their loved ones who had passed away during the past year. An additional candle was lit to remember all others in our community who have lost a loved one in the past year. The Worship Committee again participated in this year's service and is to be commended for their support and assistance; it was a beautiful caring service, appreciated by all who attended.

The Advent Season was celebrated and highlighted with candle-lighting ceremonies. The Sunday School presented their Christmas Pageant December 11<sup>th</sup>, it was also White Gift Sunday.

Our Christmas Eve Service was well attended by the congregation as well as many of our friends and neighbours in the community again this year.

In 2016, Knox received excellent support for all projects, as well as Presbyterian Sharing, the Food Grains Project and the Kincardine Food Bank. We have been able to respond to a variety of needs including Evangel Hall, and P.W.S.& D. appeals as well as local benevolences.

It is with a deep sense of humility that we look back on all those with responsibilities within our Church as well as our entire congregation on the continued faithfulness of our congregation as we serve our Lord. It takes many people working to make Knox Tiverton a wonderful place and sanctuary for those who worship here. While it is not reasonable to thank everyone individually there are some we must acknowledge.

Special thanks to Liz Dadson and the Knox Church Choir for enhancing our worship services with your ministry in music and song. We would also like to extend a special thank you to our Sunday School children and the youth for conducting Worship Service on Sunday, October 30<sup>th</sup> (SCAW Sunday).

Thanks to Heidi Pasley and the Sunday School teachers for their work with our young people.

Thanks Cheryl Cottrill for preparing the Knox News in 2016 and for maintaining the Church Website.

Special thanks are also extended to Chuck Exel and Gerda Roppel and others who enhanced our place of worship with flowers and tasteful decorations throughout the seasons of the year.

We also thank Chuck Exel for his wonderful leadership of the Vacation Bible School program and additionally thank you to all the others who participate in providing this week long adventure for the young people of our Community.

We thank Cora Lee Dobson and Gladys Munro for their work as envelope secretary and treasurer.

We appreciate the work done by Eldon Roppel in providing us with a clean and tidy Church.

We also thank the Board of Managers for their wise management of our business affairs.





Cradle Roll (0-2 years):

**Youth Group** (New Youth Cultural Crush in Christ)

To consult with the Minister in the planning, organizing, developing and overseeing programs/events such as after school programs, Easter party and Christmas events that offer education and fellowship to youth.

**Rev. David**, Sunday School Teachers (assistance may be called upon from Anne Gratto, Heather Kempers, Hillary Kempers, Dylan Young, Ken Young to participate in events)

**Worship & Mission Committee:**

To consult with the Minister to plan and oversee Sunday morning services, led by laity, especially during an emergency absence of the Minister or in case of cancellation of scheduled pulpit supply.

To plan, organize, and participate in the Annual Anniversary services, Memorial Service, White Gift Sunday, Christmas Eve Candlelight Service, World Day of Communion, Volunteer Appreciation Sunday and Winterfest Sunday.

To develop and encourage programs/events that offer fellowship and worship to the greater community.

To develop and encourage "One Mission Outreach" within the community that defines Knox Church.

To record memorial donations to Knox Church in the Memorial Book and to provide a plaque for Memorial Donations over \$500.00.

To provide information to individuals or groups who wish to make Lasting Gifts.

**Rev. David, Gerda Roppel**, George Potter, Lillian Leggett, Mary Duthie, Alex Duthie, Don Manary

- **Crop Share Sunday** – Fred Lewis, Burton Eskrick and Don Manary

**Congregational Life:**

To work with the minister in planning congregational activities and fund raising events.

- Skating party - Ken Young
- Congregational Picnic - food, beverages, games etc. – Ken Young
- Mother's Day flowers – Mary Duthie
- Father's Day Cookies – Mary Duthie
- Flowers for New Members and Baptisms – Mary Duthie
- All Saints Sunday- flowers/candles, set-up – Mary Duthie
- Candles for Christmas Eve Service – Mary Duthie
- **Fund Raisers:**
- Cookie Walk – Lee-Anne Lehman

Mary Duthie, Norm Dobson, Cheryl Cottrill, Ken Young, June MacKenzie and Liz Ballagh.

**Service Preparation (Communion and Baptism):**

To arrange the Elders for distribution of the Elements.

To prepare the Table, arrange for distribution of the Elements, the cleaning and storing of the Communion Vessels.

To prepare Elements for Communion services at Tiverton Park Manor and Trillium Court.

To assist the Minister and candidates in preparing for and administering Baptism with the Worship & Mission Committee as needed.

To see that all necessary baptismal equipment and facilities are available and ready prior to each Baptismal service.

To see that towels, if needed, are ready and everything in order prior to the Baptismal service.  
To prepare Baptism Certificates and keep record book updated.  
**Rev. David, Alex Duthie, Mary Duthie, Heather Catto, Lillian Leggett**

**Pastoral Care Committee:**

To visit with the Minister, phone, contact and keep track of members/adherents who are shut-in, ill or those who just need a friendly call, usually about once a month.

To maintain contact with members/adherents for communication and pastoral care.

To develop and encourage programs within Knox Church that offer care, compassion and hope to the greater community.

**Rev. David, George Potter, Lillian Leggett, Heather Catto, Rosemary Grover plus all Elders for those who are under their care.**

**Fellowship Committee:**

To arrange fellowship times (Coffee Hour etc.).

**Mary Duthie, Alex Duthie, Rosemary Grover, George Potter, JoAnne Potter.**

**Knox News and webpage:**

A newsletter designed to keep all members and adherents aware of happenings within our own congregation and the larger church. To update the webpage.

**Rev. David Chang, Cheryl Cottrill, Heather Catto**

**Bulletin Secretary:**

To work with the minister on a weekly basis to compose a Worship Bulletin outlining the steps of worship as well as current happenings of our congregation and the community.

**Rev. David Chang, Heather Catto,**

**Care Cards:**

Sympathy cards from the Session to be sent on behalf of the congregation.

First, to any member or adherent on the death of an immediate family member (parent, child, spouse);

Second, to family on death of member or adherent.

**Mary Duthie, Lillian Leggett**

**Facility Reservations:**

To co-ordinate the reservation of the building by different community groups, and to ensure that all groups are aware of, and have signed, the Church Facility agreement.

**Rev. David Chang, Heather and John Hunter.**

**CELEBRATIONS IN THE LIFE OF OUR CHURCH  
IN MEMORIAM – THE CELEBRATION OF LIFE.**

*In my Father's house there are many dwelling places. If it were not so, would I have told you that I go to prepare a place for you? John 14:2*

Rita Marlene Borr

Barbara Cooper

Betty Eskrick

Wes Giesz

John Kempers

John MacKenzie

Janneke van Midden-Mulder

Chantel Shaw

Sean Smith

Floyd Steen

John Henry Steinhoff

Rilla Stewart

**BAPTISMS**

None to Report

**MARRIAGES**

*Two are better than one, because they have a good reward for their toil, Ecclesiastes 4:9*

None to Report

## **BOARD OF MANAGERS REPORT – 2016**

The Board of Managers biggest project this year was updating & making repairs to the manse while it was empty. Some of projects completed were: The laundry room was re-vamped with studded walls & drywall, new ceiling, painted walls & floor, new laundry tub. A new washer & dryer was purchased with the help of the Glammis congregation. The bathroom downstairs was painted, new floor & vanity. New laminate floors were installed in the rec room & hallway. Upstairs the vanity in the bathroom was changed, new counter tops & backsplash in the kitchen. New lighting was also installed in various places. Upon investigation it was found that the manse needed a new roof, so it was replaced also. I am sure I have missed some of the changes as there was a lot of work going on, all done by a small but very dedicated group of volunteers. This work was completed before our student minister Paul Ko & family arrived. In the week between Paul leaving & Rev. David moving in the whole upstairs was re-painted by another small group of volunteers putting in a lot of long hours. Rev. David also assisted with the painting, getting the house ready for his family.

The church & manse lawn & flower beds were cleaned up the first of May under the direction of Floyd Steen. Sadly Floyd passed away this past September, he will be missed.

The Board has helped out at the church suppers and other activities of the church also.

Our church is blessed with many helping hands within the church and the community. All are very much appreciated more then words can convey.

A joint breakfast meeting of the Board & Session was held on November 26<sup>th</sup> at the King's Pearl. The budget was discussed as well as many other topics.

I would like to thank everyone who has helped me along the way in my first year as Chairperson of the Board of Managers.

Future projects that we are looking at include the roof of the church & elevator upgrades.

Carolyn Hamilton  
Chairperson

## **NOMINATING COMMITTEE REPORT -2016**

The nominating committee recommends the following for slate of officers for Knox Church Tiverton for 2017: Lillian Leggett, Ken Young

Board of Trustees: Lillian Leggett, Ken Hendry and Ernie Young

Board of Managers: Fred Lewis, Cora Lee Dobson, Rosemary Grover, Don Fidler, Carolyn Hamilton, Ken Young, Linda Young, Blair Kempers, Liz Ballagh

Auditors for 2016 Financial Reports: To be determined

Sanctuary Committee: Chuck Exel, Gerda Roppel

Knox News Letter: Cheryl Cottrill

## VACATION BIBLE SCHOOL REPORT - 2016

From August 8th to 12th we had a successful VBS with an average of 33 children each of the five days. the theme of the sessions was “Barnyard Roundup.....Jesus gathers us together”.

Each day’s opening session was lead by Paul Ko, and included a video about farmer Jake and his children Jessie and Mark. Paul also did the closing each day which drew the daily thoughts to a conclusion.

During the Bible story sessions Chuck Exel told various stories, parables and miracles that demonstrated that Jesus cares, provides, leads, forgives and is our Saviour now and forever. In the sessions called “In Green Pastures” we studied Psalm 23 and learned a verse each day along with songs that got the children singing, drumming, and dancing with joy.

There was a coordinating craft each day lead by Dianne MacArthur and Gerda Roppel. Carolyn Hamilton helped with some preparations and special assignments.

The children had a game period each day lead by Patti Hutton, Sue Shedden, Laura Hutton and Sharon Jackson. This was a time of exciting physical games and gave the children time to run and play together.

Each day we had snacks provided by Rosemary Grover and Barbara Radford. With the help of Isla Eby and Eleanor Thompson they provided the hot dog and ice-cream lunch for the children, their parents, grandparents and friends on Friday for the Roundup session.

We also had several youth volunteers who helped with various tasks: Kali Dunlop, Brooklyn MacArthur, Kailyn Ried, Rebekah Ballagh, Hanna Gratto and Ella Gratto.

Norm Dobson, Ken Hendry, Don MacArthur and Murray Munroe assisted with decorating and un-decorating, including getting rid of the hay and cleaning up the mess left behind.

I would like to thank all those who volunteered of their time to help make this a success. A special thank you to Ross Young Bus lines for providing the school bus to pick the children up each day and to Liz Ballagh for driving the bus.

I would also like to thank all those who donated items and cash to help defer the cost. Thank you to St. Paul’s Glammis for helping with some of the expenses.

It is because of all the volunteers and their hard work that this community outreach can be held. It is because of God’s blessing that it can be a success.

## **VACATION BIBLE SCHOOL FINANCIALS -2016**

Basic starter Kit “Barnyard Roundup.....Jesus Gathers US Together”	235.19
Basic supplies, decoration materials, Craft Supplies etc	214.17
Food for snacks and Roundup meal	<u>109.55</u>
Total expenses	558.91
Kit paid by church board	235.19
Cash Donations from congregation	135.00
Donation from St. Paul’s WMS	100.00
Amount billed to church	88.72

## **FLOWER AND DECORATING COMMITTEE REPORT - 2016**

Again this year the committee has tried to place fresh flowers in the sanctuary to brighten the communion table. Other plants are placed in the window sills and by the front table. This is done to show some of the creation of our God and Father. The colours of the church calendar are changed throughout the year and made visible through the table runner, pulpit fall and Bible bookmark. This year a new white set was made.

Seasonal decorations add to the worship experience and are prepared by the committee members. Rosemary Grover, Gerda Roppel and Chuck Exel were joined by Lori Alexander and Lee-Anne Lehman to prepare for the Christmas season. The first part of the year Judy Semple helped on the committee before she and her husband moved away. Burton Eskrick again provided his personal collection of seeds during Crop Share Services. Some families provide remembrance bouquets to commemorate their loved ones. Together we make it happen.

On behalf of the entire committee I would like to thank the congregation for their support and appreciation of our efforts to enhance our worship services.

In His service,  
Chuck Exel

## **REVIEWERS REPORT -2016**

We commend the work done by your envelope, general fund, and other treasurers in keeping excellent record of the church finances.

We have examined the financial records of Knox Presbyterian Church, Tiverton, Ontario and believe, based on the information provided, that all the Financial reports accurately reflect the finances of this Church as at December 31, 2016.

Respectfully submitted by Alberta Smith and Bill VanDam.

## **FELLOWSHIP COMMITTEE REPORT - 2016**

The fellowship Committee, along with the helping hands of many others in the congregation serves coffee, tea and juice on the last Sunday of every month, except July and August. Lemonade is served outdoors after the Sunday service each week in July and August.

Feb.14 <sup>th</sup>	Following the Annual Meeting, a pot luck lunch was provided.
May 14 <sup>th</sup>	An afternoon tea was provided to welcome David.
May 15 <sup>th</sup>	Rev. David Preached for the Call, and lunch was provided after.
May 29 <sup>th</sup>	Susan Samuels was the speaker, and we had cookies and coffee after.
Sep 11 <sup>th</sup>	Induction for David, and lunch was provided after.
Oct.2 <sup>nd</sup>	Knox Tiverton Church provided coffee, tea and juice for the service in the Community centre, this service included four other area churches, who provided the muffins.
Oct.23 <sup>rd</sup>	After the Church Anniversary service lunch was provided.
Nov 13 <sup>th</sup>	A light lunch was served after the "Service of Memories".
Dec.11 <sup>th</sup>	Lunch was provided by the congregation after the Christmas Pageant.

The Fellowship Committee thanks all the willing spirits and helping hands for making our projects so successful. Thank you all.

Submitted by Mary Duthie

## **WHITE GIFT SUNDAY REPORT -2016**

White gift Sunday was held on December 11, 2016

Donations from our congregation and St Paul's congregations included \$565.00 in cash, \$105 in gift cards, 50 articles of food, 2 turkeys, 17 personal care products, 9 pairs of gloves, 5 toques and a scarf, slippers, one pair of men's boots, 20 pairs of socks (mens, womens and childrens), 6 articles of clothing, jewelry, 3 movies, numerous puzzles, games, toys, colouring books and pencil crayons, 2 Barbie Dolls, an afghan, a small blanket, stuffed animals, and adult gifts.

Everything that was collected was donated to the Tiverton Lions Club to be used for their Christmas hamper program. The hampers were distributed on Saturday December 17. This year your generosity helped in making a better Christmas for 25 families (38 adults and 48 dependents).

Submitted by Rosemary Grover

## **ROLL CLERK'S REPORT -2016**



	2015	2016
<b>Number on Communion Roll in December</b>	<b>205</b>	<b>201</b>
Average attendance at (6) Communion Services	54	54 Est
Other Statistics, Spouses of Members	40	39
Adherents	83	88
Households	201	206
Total Members, Spouses & Adherents	328	328

There were no new communicant members in 2016.

We were sorry to have lost the following three members, who died in 2016.

John MacKenzie, Betty Eskrick and Floyd Steen.

### Communion Record

Year	Qty	High	Low	Average
2010	6	91	65	74
2011	6	107	60	78
2012	6	96	61	79
2013	7	79	54	70
2014	6	71	58	62
2015	6	61	48	54
2016	5	59	48	54

Submitted by: Alex Duthie, Roll Clerk

## COOKIE WALK -2016

*Held December 3, 2016*

Gross	\$1950.50
Minus Expenses	<u>-30.50</u>

**Net Profit \$1920.00**

### Expenses (Includes tax)

Clear Containers	\$13.51
Ribbon	2.99
Cardstock	4.52
Candy Canes	4.96
Plastic Gloves	<u>4.52</u>
	\$30.50

Anne Lehman

Lee-

## LADIES AID FINANCIAL STATEMENT - 2016

Bank Balance December 31, 2015	1,733.77	
		<b>\$1,733.77</b>

<b>Receipts - 2016</b>	<b>NIL</b>	
------------------------	------------	--

### Disbursements

**Manse - Counter Top & Wall Tiles	1,733.77	
<b>Total Disbursements</b>		<b>\$1,733.77</b>

Bank Balance December 31, 2016	NIL	
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Note - Cheque issued September 1, 2016 to Knox Presbyterian Church, Tiverton to cover this expense and to close Bank account

Submitted by: Donald Manary and Tom Scott  
Trustees

## FOOD BANK REPORT -2016

Our Church started the Kincardine Food Bank program in January 2011.  
We thank everyone who contributed to make 2016 a success.

Note: Items past their 'best before' date are discarded because they cannot be distributed. Perishable items (garden produce) are accepted in season.

<b>Summary of Donations:</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
Food Items . . . . .	612	505	518	510	520	
Personal Hygiene Items . .	18	9	12	29	35	
<b>Money. . . . .</b>	<b>\$ 1,067</b>	<b>\$ 1,700</b>	<b>\$ 1,579</b>	<b>\$ 2,435</b>	<b>\$ 1,400</b>	<b>Est</b>

Submitted by Alex Duthie

## **KNOX CHURCH AUXILLARY REPORT -2016**

The Knox Auxillary is a committee of four ( Rosemary Grover, Cora Lee Dobson, Gerda Roppel, and George Potter). This committee organized the 2 church suppers, provided 5 funeral lunches, one celebration of life lunch and prepared a dinner for the Tiverton Fall Fair Ambassador contestants.

The committee spearheads the 2 church suppers, but all the congregation working together make them a success. The menu for the summer supper included cold roast beef, ham, various salads and delicious pies. At this supper 370 adults and 18 children ate and a total profit of \$5,558.05 was realized. The menu for the fall supper included turkey and all the trimmings, (but NO turnip) and of course yummy pies. There were 374 adults and 2 children served realizing a profit of \$5625.00. The profits from these two suppers go directly into the General Church operating account.

The Auxillary is very fortunate to have help from Norm Dobson and Chuck Exel as well as other members of the congregation in preparing the funeral lunches. The Expert Butter Spreader “Floyd” is really missed.

The Knox Auxillary took on another task of fund raising for new chairs for the Church’s activity room. The goal is to purchase 100 chairs. If a funeral lunch or any other large gathering is held in the church, at present there are only about 64 chairs. In order to raise money the auxillary spearheaded the summer barbeques. There were 4 barbeques held, realizing a profit of \$828.00. The auxillary also held a yard sale with the \$1726.00 profit going to the chair fund. Again these two events could not have been held without the support of the congregation. The first Soup Luncheon in September proceeds of \$186 went to the chair fund. The Knox Auxillary donated \$2000 to the chair fund. As of now the chair fund is sitting at \$5741.00

The Auxillary contributed \$700 towards paint for the interior of the manse .

Thankyou, merci, gracias, danke. It does not matter what language you use, thank you is such a simple word that is often under rated. So I would like to extend a “Big” thank you to everyone for assisting the auxillary this past year.

Submitted by Rosemary Grover

## KNOX AUXILLARY FINANACIAL REPORT -2016

Opening Bank Balance Jan 1<sup>st</sup> \$4483.63

### Receipts

Meridian Mem shares refund	\$ 24.00
Funeral lunch revenues	3,849.00
Ambassador dinner	<u>240.00</u>
Total receipts	\$4,089.00

### Expenses

Provisions acquired	\$1,372.53
Expenditures Ambassador Dinner	103.00
Mixer	22.50
Contribution towards painting the manse	700.00
Donation to S.S. chair fund	<u>\$2,000.00</u>
Total expenses	\$4,198.03

Bank Balance Dec 31 \$4,374.60

## YOUTH GROUP FINANCIAL REPORT -2016

### Receipts

Opening Bank Balance Jan 1/16	690.85
O/S cheque not cashed (Kinc Food Bank)	100.00
Pancake supper proceeds	991.99
Membership share reimbursed	<u>24.00</u>
Total Receipts	\$ 1,806.84

### Expenses

Pancake supper provisions	\$151.29
Donated to Haiti trip	<u>840.00</u>
Total Expenses	\$991.29

**Bank Balance Dec 31, 2016 \$815.55**

## **KNOX CHOIR REPORT -2016**

2016 brought many changes within the church. The choir, although small in size, rose to these challenges and produced quality music through the year.

We were helped along the way by having excellent musicians providing wonderful pieces during this period. Terry Samuel played his saxophone in the spring. During the summer months, Eunjung Jeon, an opera singer, brought her powerful voice and provided spiritual reflection on two occasions.

In May, David Chang preached for a call to our congregation and treated us to a solo using his guitar for accompaniment. Rev. David Chang accompanied by his wife, Yoomi Kim, again sang during his Ordination. His brother, Wonkyun Chang, also provided a solo piece during this service.

Helen McKenzie on the organ and Liz Dadson on the piano have been providing music on a regular basis. It is really nice to see the organ used and we are very grateful for Helen's talent and her willingness to join in on these duets. Thank you, Helen.

This spring, we discovered a new songbook and liked it so much that we purchased choir books as well as an accompanist book. We have used it for anthems as well as some of the congregational pieces. Choir members Chuck Exel and Mynona Paige also offered solos.

The special music for anniversary Sunday, Oct. 23, featured Owen Kim and his family.

This was the year that we were audited by Christian Copyright Licensing International (CCLI). The audit was for the six-month period from April to September. Any music which was reproduced, either printed or on overheads, had to be tabulated and submitted to the licensing agency. It was completed on time. Thanks to Eleanor Roppel for her diligence in this matter.

We have one request and that is the need to have more people join the choir. At present, we have four people who faithfully come out Thursday nights to practice, and Sunday mornings to sing. If you would like to join the choir, practices are Thursday nights at 7 p.m., at the church.

A heartfelt thank you to all the members of the choir who offer their time and talent for the worship service, but especially to Eleanor Roppel and Mynona Paige for their assistance during this transition year to a full-time minister.

Let us make a joyful noise and worship the Lord!

Respectfully submitted,  
Liz Dadson,  
music director

## **KNOX CHOIR FINANCIAL STATEMENT -2016**

2015 Balance Brought Forward	\$380.29
Receipts	0.00
Expenses	
Celebration Hymnals (incl. Accompanist copy)	238.26
Closing Balance	\$142.03

Respectfully submitted,  
Eleanor Roppel  
(on behalf of the choir)

## **WOMEN'S MISSIONARY SOCIETY -2016**

The purpose of the W.M.S. is to encourage all of the church to be involved in local and world mission. Our W.M.S. group is small, and we appreciate the support and prayer of the congregation in all our mission projects. We meet regularly on the second Wednesday of each month, and all are welcome.

This year our mission study areas were still "Truth and Rconciliation" as we are following what steps have been taken to implement the calls to action contained in the report. Secondary topics were "Violence Toward Women" and "Arise" - an organization working to stop the sex trade.

Many of us viewed the TV show "The Secret Path" written by Gord Downie and Jeff Lemire. A book by the same name has also been published. "The Secret Path" recounts the life of 12 year old Chanie Wenjack, who ran away from a residential school in Northwest Ontario, hoping to reach his home near James Bay. He died in the attempt. This book may be borrowed from Tiverton Library.

We assisted with the church service on Mission Awareness Sunday and were joined by St. Paul's Glammis. Lunch was served after the service and the proceeds supported two mission areas. We were able to assist Anne and Hannah Gratto on their mission trip to Haiti. Anne gave a great report on their experiences there, at our June meeting. In July we enjoyed lunch together, and had a tour of the Pine River Cheese Plant. In September we held our meeting at Tiverton Park Manor, served a light snack and enjoyed a time of fellowship. The rummage sale in April was in joint effort of the men's group and the W.M.S. Please save your cancelled stamps - they are a fundraiser for the Leprosy Mission. We donated kleenex and toilet tissue to the Women's House and in October collected and sent 10 bags of hygiene and health articles and warm hats, socks etc. to Evangel Hall, plus some Canadian Tire money.

As we start a New year here is a Cherokee New Year blessing, "May the warm winds of heaven blow softly upon your house. May the Great Spirit bless all who enter there. May your moccasins make happy tracks in many snows. And may the rainbow always touch your shoulder.

Alberta Smith  
Corresponding Secretary

## W.M.S. FINANCIAL STATEMENT -2016

### Receipts

Bank Balance January 1, 2016	\$1743.81
Offerings for 2016	2266.00
Membership fees	40.00
Proceeds from Rummage Sale	457.15
Proceeds from Mission Awareness Lunch	226.00
Hughes-MacKellar interest	393.37
Sale of 2 plates	<u>10.00</u>
	\$5136.33

Jan 24th outstanding deposit for 2015 700.00

### Disbursements

Pres. Treas.	\$2306.00
Offerings	\$2266.00
Membership fees	40.00

Subscription to "Glad Tidings"	17.00
Donations to Ministries with Aboriginal People	226.00
Donation to Teeswater crop share	350.00
Donation to Gratto's Mission trip to Haiti	500.00
Donation to P.W.S. & D	250.00
Presbyterian Sharing	200.00
Donations to Evangel Hall	150.00
Donations to Scott Mission	<u>200.00</u>

\$4199.00

Bank Balance Dec. 30, 2016	<u>\$1157.33</u>
(#024) outstanding cheque	220.00
	\$937.33

## TRUSTEE REPORT -2016

Church Building & Contents valued at .....	\$1,827,743.00
Stained Glass .....	\$140,000.00
Manse & Garage .....	\$349,000.00
Contents .....	\$10,000.00
Overall Liability .....	\$2,000,000.00
Sewer Backup .....	\$25,000.00
Criminal Damage .....	\$5,000.00
Annual Premium .....	\$5525.00

Submitted by Lillian Leggett , Ken Hendry , Ernie Young

# CHURCH SUPPER REPORT - 2016

## Summer Salad Supper

### Receipts

370 Adults	\$5,550.00
18 Children	90.00
Donations	1,200.00
Meat & pies sold	<u>268.30</u>
Total	\$7,108.30

### Expenses

Rent and advertising	\$178.68
Beef & Ham	905.95
Paper products	174.98
Groceries	<u>270.64</u>
Total	1,530.25

Profit **\$5,578.05**

## Fall Supper

### Receipts

374 Adults	\$5,610.00
2 Children	10.00
Donations	<u>1,335.00</u>
Total	\$7,029.00

### Expenses

Rent & Advertising	\$125.00
Turkeys	451.50
Groceries	568.71
Paper Products	<u>233.79</u>
Total	\$1,379.00

Profit **\$5,650.00**



## MEN'S GROUP REPORT -2016

The Men's Group prepares and serves Soup and a Bun lunches on the third Monday of the month during the winter months. We prepared and served Soup and a Bun lunch six times in 2016.

- In addition to "Soup and a Bun", the Men's Group served breakfast after the Easter Sunrise Service.
- We helped with the Rummage Sale. It was our sixth joint venture with much help from the WMS and many others.
- We also helped with preparation of the four Summer Barbeques as well as a Soup and a Bun Lunch as fund raisers for activity room chairs.

The following table shows the income and distributions of the Men's Group in 2016.

	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>
Balance on hand Jan 1, 2016			<b>\$1,236.95</b>
Donations in 2016	\$2,386.05		\$3,623.00
Food costs in 2016		\$586.10	\$3,036.90
Kitchen Knife cabinet		\$136.00	\$2,900.90
Church kitchen taps and fittings		\$268.00	\$2,632.90
Memorial Renovation Fund		\$1,000.00	\$1,632.90
Balance on hand Dec. 31, 2016			<b>\$1,632.90</b>

The Men's Group appreciates the workers who prepare and serve the meals and help with our other activities. We thank the people in the church and community for your support during the past year.

## CROP SHARE PROGRAM -2016

We had another quite successful Crop Share Program this year. The display of many different seeds was set up at the front of the church for people to view. A contest set up by Burton Eskrick to guess the number of seeds in a jar was also set up. The three closest entries were awarded prizes.

We also had an exhibit of seeds, charts and pamphlets explaining the program and showing areas of the world where help is needed and sent, at the Tiverton Fall Fair. Donation envelopes were supplied.

A total of \$4,845.00 was raised by Knox and St Paul's churches. When matched 4 to 1 by The Canadian Development Agency makes a total of \$24,225.00 by our part of the program.

Fred Lewis

Dear Friends in Christ,

Greetings from the Teeswater Cropshare Growing Project Committee!

On this grey January day, we are thrilled to let you know that for the 2016 season we were able to send \$25,500.00 to the Canadian Foodgrains Bank. Praise be to God! The Canadian Government will match this donation 4:1 thru the different projects the Canadian Foodgrains Bank is involved in. As well, when we make the donation on behalf of the project we earmark it to partner with the work of Presbyterian World Service & Development.

We harvested a crop of soybeans and had the support and help of many local farmers to get the fields worked, the crop planted and harvested. Local businesses continue to make donations to the projects as well.

On the attached Financial Report you will see the donation of Chalmers Presbyterian Church. This congregation in Whitechurch closed its doors this past summer and we will miss having them as partner. They have been supporting the project for many, many years. Thank you for that!

For this coming growing season we plan to grow corn. For the health of the land we need to grow different crops every year. And we have been growing soybeans for the past two years, so time for a different crop.

We are planning a Partner Appreciation/Celebration for a Saturday in April 2017. Details will be shared as soon as available.

We know it is not always easy to keep contact information up to date, so here is ours:

Knox Presbyterian Church  
c/o Cropshare  
PO Box 399  
Teeswater, ON N0G 2S0

Yours in Christ,



Henry van der Vlies

Henry & Anja van der Vlies  
(chairperson & secretary)  
Phone: 519-392-8607  
Email: vandervlies@wightman.ca

Bradley Dent  
(treasurer)  
Phone: 519-392-6194  
Email: bradley.dent@gmail.com

**Knox Presbyterian Church Crop Share Teeswater**

**2015**

**2016**

Crop Income		
Crop income	\$ 16,947.87	\$ 16,401.79
Other Income		
HST Rebate	\$ 223.87	\$ -
Interest on account	\$ 15.27	\$ 14.39
<b>Total Income</b>	<b>\$ 17,187.01</b>	<b>\$ 16,416.18</b>
Expenses		
Land Rent 30 acres	\$ 3,000.00	\$ 3,000.00
Maple Hill Farms - Seed & Fertilizer	\$ 5,494.78	\$ 3,458.40
Huron Bay Co-op - Fertilizer	\$ 3,131.53	\$ 1,076.29
Sprucedale Agromart - inputs	\$ 2,366.12	\$ 3,476.95
Drying	\$ 392.22	\$ -
Check Off	\$ 55.95	\$ 63.95
Crop Insurance	\$ 128.10	\$ 204.30
Bank Charges	\$ -	\$ 16.00
<b>Total Expenses</b>	<b>\$ 14,568.70</b>	<b>\$ 11,295.89</b>
<b>Project Net proceeds</b>	<b>\$ 2,618.31</b>	<b>\$ 5,120.29</b>
Donations		
Knox Burgoyne	\$ 1,282.50	\$ 740.00
New St James, London	\$ 3,000.00	\$ 3,000.00
Knox Teeswater	\$ 2,940.00	\$ 2,397.00
Knox Belmore	\$ 1,155.00	\$ 735.00
St Andrew's Wingham	\$ 4,544.00	\$ 3,160.00
Knox Tiverton	\$ 4,783.00	\$ 4,845.00
Chalmers Presbyterian Church	\$ 500.00	\$ 500.00
St Andrew's Owen Sound	\$ 300.00	\$ 300.00
Kinlough	\$ 880.00	\$ 655.00
St. Andrews Scarborough	\$ 1,190.00	\$ 3,483.00
St Andrews Kitchener	\$ 1,000.00	\$ 1,000.00
<b>Total donations</b>	<b>\$ 21,574.50</b>	<b>\$ 20,815.00</b>
<b>Total proceeds</b>	<b>\$ 24,192.81</b>	<b>\$ 25,935.29</b>
<b>Donation to Canadian Foodgrains Bank</b>	<b>\$ 24,000.00</b>	<b>\$ 25,500.00</b>

\_\_\_\_\_  
Treasurer - Bradley Dent

\_\_\_\_\_  
Examined by -

\_\_\_\_\_  
Examined by -

## SUNDAY SCHOOL REPORT -2016

Knox Tiverton Sunday School gathered in the activity room on Sunday mornings during worship from September to June. Generally we followed the David C. Cook curriculum, however some Sunday morning's found us using lessons that we created by drawing on various resources. We are blessed with immeasurable talent in our teachers; Liz Ballagh, Rita Moser, Blair Kempers and Don Manary.

The Sunday School continue to share their teachings with the Knox family at Tiverton Park Manor and enjoyed 2 Sundays in 2016 where they shared in this valuable ministry.

We also continued our fundraising efforts with Sleeping Children Around The World and thanks to our generous congregation we recognized 2016 with the donation of Knox Sunday School's 600th bed-kit. This incredible milestone comes 22 years after our first donation in 1994.

Our annual congregational picnic was well attended with 10 children receiving attendance awards and enjoying a picnic and games following worship.

We wrapped up the year with a wonderful Christmas pageant followed by a visit from Santa.

Thank you to our congregation for your continued support and generosity towards our Sunday School. As roll models for our youth, we count on your guidance and kindness to help in the growth of these wonderful young people.

Submitted by: Heidi Pasley

## SUNDAY SCHOOL FINANCIAL STATEMENT

### SUNDAY SCHOOL ACCOUNT

#### **Receipts**

Collections, donations, PAR	239.42	
<b>Total Receipts</b>		<b>239.42</b>

#### **Disbursements**

costs for picnic & Christmas	165.45	
<b>Total Disbursements</b>		<b>165.45</b>

Balance Forward December 31, 2015	187.93	
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<b>Balance December 31, 2016</b>		<b>261.90</b>
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### SCAW ACCOUNT

#### **Receipts**

Collections, Etc.	496.00	
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#### **Disbursements**

SCAW Bed-kits	1890.00	
<b>Total Disbursements</b>		<b>1890.00</b>

Balance Forward December 31, 2015	1488.53	
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<b>Balance December 31, 2016</b>		<b>94.53</b>
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### HANDBELL ACCOUNT

Balance Forward December 31, 2015	46.33	
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<b>Balance December 31, 2016</b>		<b><u>46.33</u></b>
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<b>BANK BALANCE DECEMBER 31, 2016</b>		<b>402.76</b>
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December 20, 2016	Bank Balance	495.76
	Outstanding Cheque	<u>93.00</u>
		<b>402.76</b>

# MANSE UPGRADE REPORT -2016

## Receipts

Congregational approval	\$7500.00
Ladies Aid	<u>1733.77</u>
<u>Total</u>	\$9233.77

## Expenses

Laundry Room	\$1297.63
Lower Flooring	4082.45
Lower Bath	303.91
Upper Bath	1369.66
Kitchen Counter top & tile	1744.79
Epoxy re front step/ Basement leak	<u>22.54</u>
	8820.98

**Balance** **\$412.79**

- \* Laundry room upgrade included repositioning water heater, softener and drinking water appliances - insulating/strapping/drywall the walls and trimmed out the windows  
Installed new tile ceiling along with new lighting, new laundry tub and faucets. Painted walls and floor
- \**Mudding and taping of project donated.*
- \*Replaced approx. 30 yr. old carpet in rec room/bathroom and landing, replaced water stained trim.
- \*Settling of the front step caused water to seep in the sill plate and run down basement walls inside.  
Steps lifted and wall resealed.
- \*Fitted new vanity/towel bars in lower bath and painted.
- \*Painted wall in lower hallway.
- \*Removed old carpeting on the both lower and upper steps, sanded and refinished
- \*Upper bath renovations consisted of new counter top to include double sinks/taps and new vanity.  
New lighting in living room plus new vent covers.
- \*Final modernization was in kitchen where a new counter top (matching island top) was installed with new tile back splash.

**This project could never have been brought to completion without hours and hours of volunteer labour from George Potter, Cliff Brown, Norm Dobson, Don Roppell, Don MacArthur, Fred Lewis.**

Shower in lower bathroom is inoperative due to door seal, balance of funds could be used to replace the shower installation or update the kitchen cupboards with new paint/finish.

## **KNOX CHURCH FUNDS**

This page refers to different funds in our church and offers a brief explanation of each.

### **MEMORIAL RENOVATION FUND**

**PURPOSE:** The Memorial Renovation Fund was established at the Annual Congregational meeting, January 25, 1979 and amended at a special congregation meeting June 29, 1988. The fund was established to provide a fund for those wishing to make memorial gifts or any unspecified bequests to the church; and to provide a fund for major renovations and restorations of the church or manse buildings and property and the replacement of Sanctuary furnishings.

**PROCEDURE:** The Treasurer receives funds from donors and sends thank you cards to the donors. The Treasurer notifies the Board of Managers and records the fact in the Memorial Book that a memorial gift has been received in memory of a particular person(s) or that a bequest has been received from the person named. If the memorial gift or bequest is, or exceeds, \$500.00, this information is forwarded to the Stewardship Committee who co-ordinates the wording and installation of a plate on the Memorial Plaque and notification in the Sunday bulletin.

**FUND MANAGEMENT:** The fund is administered by the Treasurer upon instructions from the Board of Managers. Release of funds is approved by a duly called meeting of the congregation where the Board of Managers present their detailed case.

### **GRANT HELM ESTATE TRUST FUND**

Early in 1980, the Board of Managers, on behalf of the congregation, received a bequest of \$5000 from the estate of the late Grant Helm. It was specified that the interest from the invested funds be used for the purchase, renovation or repair of equipment for the Sunday School; and the redecoration, renovation and improvement of the Sunday School room.

### **HUGHES-MCKELLAR MEMORIAL FUND**

In 1997, Miss Margaret Hughes of London, Ontario donated \$50,000.00 to our church to establish the Hughes-McKellar Memorial Fund. The principal amount of \$50,000 is to be invested in perpetuity. The yearly interest from the fund is to be used as follows:

1. One half of the interest to be given to the W.M.S. for mission projects as they see fit.
2. On half of the interest to be given to the Board of Managers - choir needs to be met first, the remainder used as the Board of Managers see fit.

### **THE OUTREACH FUND**

At the Annual Congregational Meeting, January 31, 2000 the Knox Church Tiverton Outreach Fund was established. This fund is contributed to by the congregation, separate from Presbyterians Sharing Allocation. Funds are used for local benevolent needs, mission outreach and other Congregational Life Activity expenses at the discretion of the Session.

# **MEMORIAL RENOVATION FUND**

**SHARING REPORT**

**GRANT HELM FUND**



**HUGHES MCKELLAR FUND**

**OUTREACH REPORT**

**ROBERT 'BOB' HUGH MACKINNON FUND**

# LOCAL FUND STATEMENT

# ANNUAL BUDGET

**FOR YOUR NOTES.....**